National Security Study Memorandum 77

TO: The Secretary of State
    The Secretary of Defense
    The Secretary of Agriculture
    The Director of Central Intelligence
    The Director of the Bureau of the Budget
    The Director of the U.S. Information Agency
    The Administrator of the Agency for International Development
    President of the Export-Import Bank

SUBJECT: Program Budgets

The President has directed that program budgets will be prepared for selected countries where the United States has major overseas diplomatic, military, economic assistance, intelligence, and information programs. Where appropriate, these program budgets will be used as the basis for U.S. program decisions.

To implement this directive, the addressee agencies will designate individuals, by country, by October 10, 1969 to be available for a period of 90 days to develop program budgets for the following countries:

Thailand  India  Brazil
Korea  Pakistan  Chile
Philippines  Turkey  Colombia
Indonesia  Greece
Taiwan  
Vietnam

These program budget groups will work under the supervision of the Program Analysis staff of the National Security Council which

CONFIDENTIAL
will cooperate closely with the staff of the Bureau of the Budget. The completed program budgets will be submitted to the Assistant to the President for National Security Affairs by December 15, 1969.

Where appropriate the AID and PL 480 program budgets will be used as the basis for the FY 70 country program memoranda submitted to the President pursuant to NSDM 10.

In the case of the three Latin American countries on the above list (Brazil, Chile and Colombia), the program budgeting studies directed by this memorandum should be related to the extent possible to existing programming activities under the CASP (Country Analysis and Strategy Paper) system.

Henry A. Kissinger